

Prefeitura Municipal de Varre-Sai - RJ
 Lei de Diretrizes Orçamentárias
 Anexo de Metas Fiscais
Projeção Atuarial do RPPS
 2013

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1.00

EXERCÍCIO	RECEITAS PREVID.	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c)=(a-b)	(d) = (d Exerc. Ant.) + (c)
2012	1.806.177,12	873.654,55	932.522,57	12.641.186,31
2013	1.784.542,64	1.010.355,08	774.187,56	13.415.373,87
2014	1.769.650,00	1.156.165,80	613.484,20	14.028.858,07
2015	1.761.056,43	1.308.291,99	452.764,44	14.481.622,51
2016	1.738.464,40	1.456.071,15	282.393,25	14.764.015,76
2017	1.709.621,22	1.599.350,49	110.270,73	14.874.286,49
2018	1.689.249,09	1.740.406,63	(51.157,54)	14.823.128,95
2019	1.661.749,87	1.883.797,85	(222.047,98)	14.601.080,97
2020	1.643.555,28	2.031.401,15	(387.845,87)	14.213.235,10
2021	1.615.616,58	2.180.548,37	(564.931,79)	13.648.303,31
2022	1.591.488,90	2.336.170,77	(744.681,87)	12.903.621,44
2023	1.563.872,86	2.506.131,97	(942.259,11)	11.961.362,33
2024	1.544.181,11	2.675.937,79	(1.131.756,68)	10.829.605,65
2025	1.528.138,42	2.839.690,89	(1.311.552,47)	9.518.053,18
2026	1.494.331,78	2.989.576,35	(1.495.244,57)	8.022.808,61
2027	1.468.882,14	3.118.782,66	(1.649.900,52)	6.372.908,09
2028	1.443.362,29	3.247.771,71	(1.804.409,42)	4.568.498,67
2029	1.433.323,03	3.372.262,37	(1.938.939,34)	2.629.559,33
2030	1.409.561,07	3.493.799,40	(2.084.238,33)	545.321,00
2031	1.390.271,03	3.607.266,28	(2.216.995,25)	(1.671.674,25)
2032	1.370.743,03	3.716.324,67	(2.345.581,64)	(4.017.255,89)
2033	1.350.737,55	3.825.026,44	(2.474.288,89)	(6.491.544,78)
2034	1.334.324,72	3.920.463,12	(2.586.138,40)	(9.077.683,18)
2035	1.316.175,01	3.993.262,06	(2.677.087,05)	(11.754.770,23)
2036	1.302.270,65	4.043.843,20	(2.741.572,55)	(14.496.342,78)
2037	1.287.840,82	4.081.742,84	(2.793.902,02)	(17.290.244,80)
2038	1.277.118,41	4.111.759,69	(2.834.641,28)	(20.124.886,08)
2039	1.263.263,23	4.136.177,67	(2.872.914,44)	(22.997.800,52)
2040	1.249.794,21	4.145.563,90	(2.895.769,69)	(25.893.570,21)
2041	1.235.001,11	4.135.113,26	(2.900.112,15)	(28.793.682,36)
2042	1.221.612,72	4.106.790,44	(2.885.177,72)	(31.678.860,08)
2043	1.208.119,05	4.065.372,32	(2.857.253,27)	(34.536.113,35)
2044	1.176.619,35	4.015.571,50	(2.838.952,15)	(37.375.065,50)
2045	1.160.230,68	3.959.816,87	(2.799.586,19)	(40.174.651,69)
2046	1.142.283,20	3.898.576,86	(2.756.293,66)	(42.930.945,35)
2047	1.122.708,57	3.831.769,87	(2.709.061,30)	(45.640.006,65)
2048	1.101.485,83	3.759.337,31	(2.657.851,48)	(48.297.858,13)
2049	1.078.637,87	3.681.357,92	(2.602.720,05)	(50.900.578,18)
2050	1.054.173,55	3.597.861,94	(2.543.688,39)	(53.444.266,57)
2051	1.028.164,73	3.509.094,63	(2.480.929,90)	(55.925.196,47)
2052	1.000.728,65	3.415.456,14	(2.414.727,49)	(58.339.923,96)
2053	971.899,67	3.317.063,71	(2.345.164,04)	(60.685.088,00)
2054	941.753,88	3.214.177,06	(2.272.423,18)	(62.957.511,18)
2055	910.331,10	3.106.932,07	(2.196.600,97)	(65.154.112,15)
2056	877.935,80	2.996.367,92	(2.118.432,12)	(67.272.544,27)
2057	844.725,44	28.830.221,97	(27.985.496,53)	(95.258.040,80)
2058	810.867,50	2.767.465,88	(1.956.598,38)	(97.214.639,18)
2059	776.491,66	2.650.142,18	(1.873.650,52)	(99.088.289,70)
2060	741.779,59	2.531.670,95	(1.789.891,36)	(100.878.181,06)
2061	706.930,73	2.412.732,88	(1.705.802,15)	(102.583.983,21)
2062	672.172,41	2.294.103,77	(1.621.931,36)	(104.205.914,57)
2063	637.610,08	2.176.143,62	(1.538.533,54)	(105.744.448,11)
2064	603.394,06	2.059.365,38	(1.455.971,32)	(107.200.419,43)
2065	569.679,85	1.944.299,83	(1.374.619,98)	(108.575.039,41)
2066	536.635,21	1.831.519,50	(1.294.884,29)	(109.869.923,70)
2067	504.437,51	1.721.629,74	(1.217.192,23)	(111.087.115,93)
2068	473.165,72	1.614.900,07	(1.141.734,35)	(112.228.850,28)
2069	442.918,25	1.511.666,39	(1.068.748,14)	(113.297.598,42)
2070	414.032,53	1.413.080,29	(999.047,76)	(114.296.646,18)
2071	386.600,78	1.319.456,57	(932.855,79)	(115.229.501,97)
2072	360.715,85	123.111,21	237.604,64	(114.991.897,33)
2073	336.482,69	1.148.405,07	(811.922,38)	(115.803.819,71)
2074	313.707,88	1.070.675,37	(756.967,49)	(116.560.787,20)
2075	292.566,25	998.519,61	(705.953,36)	(117.266.740,56)
2076	273.059,19	931.942,64	(658.883,45)	(117.925.624,01)
2077	255.192,20	870.963,15	(615.770,95)	(118.541.394,96)
2078	238.868,42	815.250,60	(576.382,18)	(119.117.777,14)
2079	224.015,36	764.557,54	(540.542,18)	(119.658.319,32)
2080	210.717,98	719.173,99	(508.456,01)	(120.166.775,33)

Nota: Projeção atuarial elaborada em 14/04/2011

FONTE: PRONIM PL

NOTA EXPLICATIVA: